



Concepto	Egresos						Total del Gasto
	1 Aprobado	2 Ampliaciones / (Reducciones)	3=(1+2) Modificado	4 Devengado	5 Pagado	6 = (3 - 4)	
Gasto Corriente	\$37,996,838.03	\$200,000.00	\$38,196,838.03	\$11,689,137.73	\$11,657,831.73	\$26,507,700.30	\$31,932,236.78
Gasto de Capital	\$5,806,346.80	-\$200,000.00	\$5,606,346.80	\$181,810.32	\$181,810.32	\$5,424,536.48	\$0.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SOSPAMIM
DIRECCION GENERAL

DIRECTORA GENERAL

ING. GABRIELA HERNANDEZ MARTINEZ

C.P. IGNACIO DAVID GONZALEZ CERVANTES

CONTADOR GENERAL